

Revised earnings forecast for Fiscal 2018 (Consolidated, Full Year)

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(in millions of yens)

	Revised earnings forecasts		Fiscal 2017		YoY rate	
	Amount	Profit ratio	Amount	Profit ratio	Amount of change	rate of change
Net sales	57,442	_	54,320	_	3,121	5.7%
Operating profit	6,700	11.4%	5,170	9.5%	1,529	29.6%
Ordinary profit	6,500	11.1%	5,147	9.5%	1,352	26.3%
Profit attributable to owners of parent	4,450	7.6%	3,542	6.5%	907	25.6%

Revised earnings forecast for the Full Year



(Consolidated, Changes from initial earnings forecasts) (in millions of yens)									
	Fiscal 2018 Revised earnings forecasts		Fiscal 2018 Initial earnings forecasts		Changes from initial earnings forecasts				
	Amount	Profit ratio	Amount	Profit ratio	Amount of change	rate of change			
Net sales	57,442	_	56,045		1,397	2.5%			
Operating profit	6,700	11.4%	6,012	10.7%	688	11.4%			
Ordinary profit	6,500	11.1%	5,714	10.2%	786	13.8%			
Profit attributable to owners of parent	4,450	7.6%	3,802	6.8%	648	17.0%			